

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

**Town Name:** West Tisbury  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2006  
**Current Dates:** 11/01/06 - 11/30/06  
**Cumulative Dates:** 01/01/06 - 11/30/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	630	559.65	2	1,355.59	41.3%
LI Multi-Family	0	0.00	0	0	0.00	0	692.21	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	630	559.65	2	2,047.80	
LI % of Total	0.0%	0.0%	0.0%	0.6%	2.5%	2.0%	11.4%	
Residential New Construction	0	0.00	0	0	0.00	0	3,044.33	0.0%
Residential Products & Services	2,260	426.95	5	18,685	3,906.90	65	0.00	0.0%
Res MassSave	6,510	2,113.00	5	45,083	11,334.68	28	9,339.57	121.4%
Res Subtotal	8,770	2,539.95	10	63,768	15,241.58	93	12,383.90	
Res % of Total	100.0%	100.0%	100.0%	56.6%	66.9%	93.9%	68.7%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	0	0.00	0	45,863	5,785.88	2	3,606.13	160.4%
Government	0	0.00	0	2,435	1,189.30	2	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	48,298	6,975.18	4	3,606.13	
C&I % of Total	0.0%	0.0%	0.0%	42.9%	30.6%	4.0%	20.0%	
Report Total	8,770	2,539.95	10	112,696	22,776.41	99	18,037.83	
Budget Comparison					17,680.21		18,037.83	98.0%